Rome Township Board - Public Hearing - Special Meeting - Annual Budget March 21st, 2023 @ 7:00 PM

(Published March 1st and posted at the Twp Hall and website on March 6th)

Members Present: Scott Gosselin, Supervisor; Roxann Sweet, Treasurer; Robin Robertson, Clerk;

Leo Oswald, Trustee Absent: Jeremiah Ruttkofsky, Trustee

<u>Agenda Approved:</u> Added Plank Road Project. Motion to approve the Agenda with one addition by

Roxann, 2nd by Leo. All in Favor. Agenda Approved.

Public Comment: No Comments – no public were present

Motion to approve \$17,482.75 to resurface Plank Rd by Roxann, 2nd by Leo. Motion Carried.

FY 2023 Budget Summary:

Revenues and Income: Projected Income – \$259,150.00

Revenue Sharing, Permit income, Property Taxes, ARPA Funds

Expenses: Projected Expenses - \$561,020.00

General Fund, Fire & Rescue, Roads, Construction Code, Cemetery Maintenance and the

Zoning Department

Motion by Roxann Sweet, second by Leo Oswald to accept the Budget as written and as before the Board.

Roll Call Vote: (Jeremiah Ruttkofsky absent)

Aye: Scott Gosselin, Roxann Sweet, Leo Oswald, Robin Robertson Nay: None

All in Favor, Motion Carried to adopt the 2023 Budget Summary

Adoption of the General Appropriations Act - Resolution

Document Attached.

Motion by Roxann Sweet, second by Leo Oswald to accept the Adoption of Appropriations Act

Roll Call Vote: (Jeremiah Ruttkofsky absent)

Aye: Scott Gosselin, Roxann Sweet, Leo Oswald, Robin Robertson Nay: None

All in Favor, Motion Carried to adopt the General Appropriations Act.

Motion to adjourn by Leo, 2nd by Roxann, Meeting adjourned 8:15pm

Rome Township Clerk

Poben Pobertoon

March 24th, 2023